

Appendix 4 - DSC and Portage funding stream

The current providers bring significant value for money and the contract price is a fraction of what it would cost to purchase the service received at full cost recovery. Given the current financial climate and especially the cost-of-living crisis and high inflation, it is not possible to rely on the similar levels of fundraising during the next contract.

Typical DSC funding

Funding	Springboard	Stepping Stones	John McNeill	Devizes
Contract Payments Including ICB	£75,442.00	£75,422.00	£84,769.00	£75,596.00
DAF	£8,610.00	£12,300.00	£8,610.00	£3,075.00
EYPP	£712.85	£1,278.63	£1,005.15	£339.20
EYE Enhanced Rate	£20,062.62	£16,011.31	£18,734.02	£7,812.45
EYE 2 Yos	£9,628.36	£11,713.50	£8,209.04	£3,003.04
ETE 3&4 Yos	£39,240.55	£36,820.00	£35,993.13	£14,886.25
Fundrasing - Aprox	£155,906.62	£38,866.56	£50,909.66	£26,257.06
Total income	£309,603.00	£192,412.00	£208,230.00	£130,969.00

(Table 1)

Typical Portage funding

	Wiltshire Council Funding	ICB Funding	Grants and Fundraising	Total
Wiltshire Portage	£127,476.00	£63,112.00	£51,288.00	£241,876.00

(Table 2)